

AGENDA

City of Warsaw
warsaw.in.gov
Board of Aviation Commissioners
Regular Meeting
Tuesday, May 12, 2026, 5:30 PM
Council Chambers



I. ORGANIZATION OF MEETING

1. Call to Order
2. Member, Appointing Authority, Dates of Term;

Steven Smilay, Appointed by Mayor, 01/01/25 to 12/31/28
Dan Robinson, Appointed by Mayor, 01/01/23 to 12/31/26
John Yingling, Appointed by Mayor, 01/01/23 to 12/31/26
Ernie Wiggins, Appointed by Mayor, 01/01/26 to 12/31/29

3. Approval of Minutes for ____
 - a. April Minutes
4. Approval of Claims
 - a. April Claims

II. RECOGNITION OF VISITORS

III. REPORTS / ORAL & WRITTEN COMMUNICATIONS

1. Engineer's Report
 2. Manager's Report
 - a. Fuel Usage Report
 - b. City Aviation Services and Aviation Department Income Statement
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- a. Income Statement
 - b. Fuel Usage Report

IV. UNFINISHED BUSINESS

V. NEW BUSINESS

1. Airfield Land Management & Haying Package

VI. OTHER MATTERS THAT MAY COME BEFORE THE BOARD

VII. VISITOR QUESTIONS OR COMMENTS

VIII. ADJOURNMENT

I. ORGANIZATION OF MEETING

1. Call to Order
2. Member, Appointing Authority, Dates of Term;

Steven Smilay, Appointed by Mayor, 01/01/25 to 12/31/28
Dan Robinson, Appointed by Mayor, 01/01/23 to 12/31/26
John Yingling, Appointed by Mayor, 01/01/23 to 12/31/26
Ernie Wiggins, Appointed by Mayor, 01/01/26 to 12/31/29
3. Approval of Minutes for ____
 - a. March Minutes

Motion: Steve Second: Ernie

4. Approval of Claims
 - a. March Claims

Prior Claims Motion: Ernie Second: Steve
Additional Claim Motion: John Second: Steve

II. RECOGNITION OF VISITORS

Mayor, Jackie Gorski, David Wolkins, Berry Ostrom, Josh Finch

III. REPORTS / ORAL & WRITTEN COMMUNICATIONS

1. Engineer's Report

See Engineers Report Attached.

Runway 9-27 Rehab

Motion for Board Approval on advertising Phase 2 Runway 9-27 Rehab Project

Motion: John Second: Ernie

Motion for Board Approval on CHA Invoice 5841211-15 in the amount of \$7,431.00

Motion: Steve Second: Ernie

Taxiway A Basis of Design

Motion for Board Approval and Dan Robinson's Signature on CHA Invoice 5841212-04 in the amount of \$20,474.56

Motion: John Second: Ernie

2. Manager's Report

- a. Fuel Usage Report
- b. City Aviation Services and Aviation Department Income Statement

- a. Income Statement
- b. Fuel Usage Report

IV. UNFINISHED BUSINESS

1. Fuel RFP Recommendation

Motion for Board Approval to award a 5-year contract to Titan as the new fuel provider.

Motion: Ernie Second: Steve

Motion to Lease Titan Av Gas and Jet Trucks

Motion: Steve Second: Ernie

:

V. NEW BUSINESS

VI. OTHER MATTERS THAT MAY COME BEFORE THE BOARD

VII. VISITOR QUESTIONS OR COMMENTS

VIII. ADJOURNMENT

Meeting Adjourned at 5:55 PM. The next BOAC meeting will be May 12, 2026, at 5:30 in the Training Center of the Warsaw Police Department due to a scheduling conflict with the normal 5:15 start.

Motion:Ernie Second: Steve

Dan Robinson (President) _____

John Yinging (Vice President) _____

Appropriation Detail History

Date: 05/07/2026 03:23:35 PM

Posted Items

All History

Fund 2206

HISTORY_BY_APPR.FRX

Posted Only In Balances

Invoice Date From 04/01/2026 Thru 04/30/2026

Grouped By Fund Number, Appropriation

Ordered By Fund Number, Appropriation

****Fund Number 2206**

****Appropriation 2206000111.000**

APPROPRIATION	TITLE	ENCUM MTD	EXPENDED MTD	CURRENT	FORWARDED	ADDITIONAL	TRANSFERRED	ADJUSTMENT						
2206000111.000	AVIATION SALARIES	0.00	32154.52	488056.00	0.00	0.00	0.00	0.00						
TYPE	VENDE#	NAME	DATE	CHECK #	INV DATE	INVOICE #	DESCRIPTION	PO #	APV #	ENCUMBERED AMOUNT	LIQUIDATED AMOUNT	ADD/TR/ADJ/FWD	EXPENDED AMOUNT	BALANCE
A		1600 CITY OF	04/01/2026	5148	/ /		Aviation Salaries		132379	0.00	0.00	0.00	16652.81	377938.90
		WARSAW/GROSS PAY												
A		1600 CITY OF	04/16/2026	5160	/ /		Aviation Salaries		132698	0.00	0.00	0.00	15501.71	362437.19
		WARSAW/GROSS PAY												
Appropriation # 2206000111.000 Sub-Total										0.00	0.00	0.00	32154.52	
SubTotal Appropriation 2206000111.000										0.00	0.00	0.00	32154.52	

****Appropriation 2206000130.010**

APPROPRIATION	TITLE	ENCUM MTD	EXPENDED MTD	CURRENT	FORWARDED	ADDITIONAL	TRANSFERRED	ADJUSTMENT						
2206000130.010	AVIATION FICA/MEDICARE	0.00	2329.09	38071.00	0.00	0.00	0.00	0.00						
TYPE	VENDE#	NAME	DATE	CHECK #	INV DATE	INVOICE #	DESCRIPTION	PO #	APV #	ENCUMBERED AMOUNT	LIQUIDATED AMOUNT	ADD/TR/ADJ/FWD	EXPENDED AMOUNT	BALANCE
A		1600 CITY OF	04/01/2026	5148	/ /		Empr Liability FICA		132379	0.00	0.00	0.00	979.51	30319.02
		WARSAW/GROSS PAY												
A		1600 CITY OF	04/01/2026	5148	/ /		Empr Liability Medicare		132379	0.00	0.00	0.00	229.07	30089.95
		WARSAW/GROSS PAY												
A		1600 CITY OF	04/16/2026	5160	/ /		Empr Liability FICA		132698	0.00	0.00	0.00	908.13	29181.82
		WARSAW/GROSS PAY												
A		1600 CITY OF	04/16/2026	5160	/ /		Empr Liability Medicare		132698	0.00	0.00	0.00	212.38	28969.44
		WARSAW/GROSS PAY												
Appropriation # 2206000130.010 Sub-Total										0.00	0.00	0.00	2329.09	
SubTotal Appropriation 2206000130.010										0.00	0.00	0.00	2329.09	

****Appropriation 2206000130.030**

APPROPRIATION	TITLE	ENCUM MTD	EXPENDED MTD	CURRENT	FORWARDED	ADDITIONAL	TRANSFERRED	ADJUSTMENT
2206000130.030	AVIATION PERF	0.00	3406.98	54103.00	0.00	0.00	0.00	0.00

Installed by the City of Warsaw-2012
Appropriation Detail History

TYPE	END#	NAME	DATE	CHECK #	INV DATE	INVOICE #	DESCRIPTION	PO #	APV #	ENCUMBERED AMOUNT	LIQUIDATED AMOUNT	ADD/TR/ ADJ/FWD	EXPENDED AMOUNT	BALANCE
A	16800	INPRS - PERF	04/01/2026	5157	//		Payroll Clearing		132393	0.00	0.00	0.00	1724.55	42219.89
A	16800	INPRS - PERF	04/16/2026	5170	//		Payroll Clearing		132709	0.00	0.00	0.00	1682.43	40537.46
Appropriation # 2206000130.030 Sub-Total										0.00	0.00	0.00	3406.98	

SubTotal Appropriation 2206000130.030										0.00	0.00	0.00	3406.98	
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****Appropriation 2206000130.050**

APPROPRIATION	TITLE	ENCUM MTD	EXPENDED MTD	CURRENT	FORWARDED	ADDITIONAL	TRANSFERRED	ADJUSTMENT
2206000130.050	AVIATION HEALTH INSURANCE	0.00	8613.09	116152.00	0.00	0.00	0.00	0.00

TYPE	END#	NAME	DATE	CHECK #	INV DATE	INVOICE #	DESCRIPTION	PO #	APV #	ENCUMBERED AMOUNT	LIQUIDATED AMOUNT	ADD/TR/ ADJ/FWD	EXPENDED AMOUNT	BALANCE
A	3055	CITY OF WARSAW	04/01/2026	75665	//		APRIL TRNS		132307	0.00	0.00	0.00	8388.93	82210.45
A	3055	CITY OF WARSAW	04/01/2026	75667	//		APRIL TRNS LIFE		132311	0.00	0.00	0.00	67.91	82142.54
A	38740	FIRST SOURCE BANK	04/02/2026	5147	//		APRIL/MAY/JUNE HSA CITY		132317	0.00	0.00	0.00	156.25	81986.29
Appropriation # 2206000130.050 Sub-Total										0.00	0.00	0.00	8613.09	

SubTotal Appropriation 2206000130.050										0.00	0.00	0.00	8613.09	
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****Appropriation 2206000130.120**

APPROPRIATION	TITLE	ENCUM MTD	EXPENDED MTD	CURRENT	FORWARDED	ADDITIONAL	TRANSFERRED	ADJUSTMENT
2206000130.120	AVIATION CELL PHONE	0.00	345.00	3800.00	0.00	0.00	0.00	0.00

TYPE	END#	NAME	DATE	CHECK #	INV DATE	INVOICE #	DESCRIPTION	PO #	APV #	ENCUMBERED AMOUNT	LIQUIDATED AMOUNT	ADD/TR/ ADJ/FWD	EXPENDED AMOUNT	BALANCE
A	1424	KELSEY CHANLEY	04/02/2026	75600	03/26/2026		JANUARY-MARCH		132239	0.00	0.00	0.00	45.00	3755.00
A	762	STEVEN E ROCKEY	04/02/2026	75647	03/26/2026		JANUARY-MARCH		132240	0.00	0.00	0.00	75.00	3680.00
A	426	ROGER SARBER	04/02/2026	75637	03/26/2026		JANUARY-MARCH		132241	0.00	0.00	0.00	75.00	3605.00
A	1429	RAYMOND SCOTT	04/02/2026	75632	03/26/2026		JANUARY-MARCH		132242	0.00	0.00	0.00	75.00	3530.00
A	204	JOE FRETZ	04/02/2026	75595	03/26/2026		JANUARY-MARCH		132243	0.00	0.00	0.00	75.00	3455.00
Appropriation # 2206000130.120 Sub-Total										0.00	0.00	0.00	345.00	

SubTotal Appropriation 2206000130.120										0.00	0.00	0.00	345.00	
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****Appropriation 2206000210.000**

APPROPRIATION	TITLE	ENCUM MTD	EXPENDED MTD	CURRENT	FORWARDED	ADDITIONAL	TRANSFERRED	ADJUSTMENT
2206000210.000	AVIATION OFFICE SUPPLIES	0.00	150.14	13500.00	22.73	0.00	0.00	0.00

TYPE	END#	NAME	DATE	CHECK #	INV DATE	INVOICE #	DESCRIPTION	PO #	APV #	ENCUMBERED AMOUNT	LIQUIDATED AMOUNT	ADD/TR/ ADJ/FWD	EXPENDED AMOUNT	BALANCE
A	40593	THE UPS STORE/VLP LLC	04/02/2026	75651	03/19/2026	12603195598B 028252	SHIPPING & TRACKING		132215	0.00	0.00	0.00	69.96	9478.42
A	1781	EASTERN ENGINEERING SUPPLY INC	04/02/2026	75580	02/07/2026	1207492	XEROX COLOR		132217	0.00	0.00	0.00	80.18	9398.24
Appropriation # 2206000210.000 Sub-Total										0.00	0.00	0.00	150.14	

Installed by the City of Warsaw-2012
Appropriation Detail History

****Appropriation 2206000290.000**

APPROPRIATION	TITLE	ENCUM MTD	EXPENDE MTD	CURRENT	FORWARDED	ADDITIONAL	TRANSFERRED	ADJUSTMENT						
2206000290.000	AVIATION OTHER SUPPLIES	0.00	69.22	1000.00	0.00	0.00	0.00	0.00						
TYPE	VENDE#	NAME	DATE	CHECK #	INV DATE	INVOICE #	DESCRIPTION	PO #	APV #	ENCUMBERED AMOUNT	LIQUIDATED AMOUNT	ADD/TR/ADJ/FWD	EXPENDE AMOUNT	BALANCE
A		38178 MENARD/CAPITAL ONE TRADE CREDIT	04/24/2026	75802	03/31/2026	73193025905	DRILL BITS AND MENDING		132931	0.00	0.00	0.00	69.22	552.82
Appropriation # 2206000290.000 Sub-Total										0.00	0.00	0.00	69.22	
SubTotal Appropriation 2206000290.000										0.00	0.00	0.00	69.22	

****Appropriation 2206000320.000**

APPROPRIATION	TITLE	ENCUM MTD	EXPENDE MTD	CURRENT	FORWARDED	ADDITIONAL	TRANSFERRED	ADJUSTMENT						
2206000320.000	AVIATION COMMUNICATION &	0.00	163.06	7500.00	0.00	0.00	0.00	0.00						
TYPE	VENDE#	NAME	DATE	CHECK #	INV DATE	INVOICE #	DESCRIPTION	PO #	APV #	ENCUMBERED AMOUNT	LIQUIDATED AMOUNT	ADD/TR/ADJ/FWD	EXPENDE AMOUNT	BALANCE
A		39557 VERIZON WIRELESS	04/02/2026	75677	03/25/2026	6139523183	PHONE BILL		132431	0.00	0.00	0.00	163.06	6655.85
Appropriation # 2206000320.000 Sub-Total										0.00	0.00	0.00	163.06	
SubTotal Appropriation 2206000320.000										0.00	0.00	0.00	163.06	

****Appropriation 2206000330.000**

APPROPRIATION	TITLE	ENCUM MTD	EXPENDE MTD	CURRENT	FORWARDED	ADDITIONAL	TRANSFERRED	ADJUSTMENT						
2206000330.000	AVIATION PRINTING & ADVERTISING	0.00	850.00	15000.00	0.00	0.00	0.00	0.00						
TYPE	VENDE#	NAME	DATE	CHECK #	INV DATE	INVOICE #	DESCRIPTION	PO #	APV #	ENCUMBERED AMOUNT	LIQUIDATED AMOUNT	ADD/TR/ADJ/FWD	EXPENDE AMOUNT	BALANCE
A		1567 ORANGE MARKETING STUDIOS LLC	04/17/2026	75749	04/01/2026	1274	FACEBOOK MARKETING		132571	0.00	0.00	0.00	850.00	11568.99
Appropriation # 2206000330.000 Sub-Total										0.00	0.00	0.00	850.00	
SubTotal Appropriation 2206000330.000										0.00	0.00	0.00	850.00	

****Appropriation 2206000340.000**

APPROPRIATION	TITLE	ENCUM MTD	EXPENDE MTD	CURRENT	FORWARDED	ADDITIONAL	TRANSFERRED	ADJUSTMENT						
2206000340.000	AVIATION INSURANCE	0.00	16031.93	93435.00	0.00	0.00	0.00	0.00						
TYPE	VENDE#	NAME	DATE	CHECK #	INV DATE	INVOICE #	DESCRIPTION	PO #	APV #	ENCUMBERED AMOUNT	LIQUIDATED AMOUNT	ADD/TR/ADJ/FWD	EXPENDE AMOUNT	BALANCE
A		8100 W.R. HALL INSURANCE GROUP	04/17/2026	75776	03/04/2026	4101	RENEWAL OF CPKG &		132545	0.00	0.00	0.00	11891.93	64483.07
A		8100 W.R. HALL INSURANCE GROUP	04/17/2026	75776	03/04/2026	4099	RENEWAL OF CPKG &		132545	0.00	0.00	0.00	4140.00	60343.07
Appropriation # 2206000340.000 Sub-Total										0.00	0.00	0.00	16031.93	
SubTotal Appropriation 2206000340.000										0.00	0.00	0.00	16031.93	

Installed by the City of Warsaw-2012
Appropriation Detail History

****Appropriation 2206000350.000**

APPROPRIATION		TITLE		ENCUM MTD	EXPENDE MTD	CURRENT	FORWARDED	ADDITIONAL	TRANSFERRED	ADJUSTMENT				
2206000350.000		AVIATION UTILITIES		0.00	3333.20	50000.00	0.00	0.00	0.00	0.00				
TYPE	VENDE#	NAME	DATE	CHECK #	INV DATE	INVOICE #	DESCRIPTION	PO #	APV #	ENCUMBERED AMOUNT	LIQUIDATED AMOUNT	ADD/TR/ADJ/FWD	EXPENDE AMOUNT	BALANCE
A	11550	KOSCIUSKO REMC	04/02/2026	75674	04/01/2026	1937007	UTILITES		132430	0.00	0.00	0.00	34.00	40858.14
A	11550	KOSCIUSKO REMC	04/02/2026	75674	04/01/2026	1937005	UTILITES		132430	0.00	0.00	0.00	84.00	40774.14
A	11550	KOSCIUSKO REMC	04/02/2026	75674	04/01/2026	1937002	UTILITES		132430	0.00	0.00	0.00	34.00	40740.14
A	11550	KOSCIUSKO REMC	04/02/2026	75674	04/01/2026	1937001	UTILITES		132430	0.00	0.00	0.00	32.00	40708.14
A	14360	NORTHERN IND PUBLIC SERVICE CO	04/09/2026	75685	03/12/2026	601-000-005-8	UTILITIES		132517	0.00	0.00	0.00	607.43	40100.71
A	14360	NORTHERN IND PUBLIC SERVICE CO	04/24/2026	75803	04/07/2026	601-000-005-8	GAS & ELECTRIC		132788	0.00	0.00	0.00	496.55	39604.16
A	14360	NORTHERN IND PUBLIC SERVICE CO	04/24/2026	75803	04/07/2026	901-000-000-0	GAS & ELECTRIC		132788	0.00	0.00	0.00	839.53	38764.63
A	14360	NORTHERN IND PUBLIC SERVICE CO	04/24/2026	75803	04/07/2026	973-751-007-4	GAS & ELECTRIC		132788	0.00	0.00	0.00	139.19	38625.44
A	14360	NORTHERN IND PUBLIC SERVICE CO	04/24/2026	75803	04/07/2026	601-000-008-5	GAS & ELECTRIC		132788	0.00	0.00	0.00	231.30	38394.14
A	14360	NORTHERN IND PUBLIC SERVICE CO	04/24/2026	75803	04/07/2026	501-000-009-5	GAS & ELECTRIC		132788	0.00	0.00	0.00	769.74	37624.40
A	14360	NORTHERN IND PUBLIC SERVICE CO	04/24/2026	75803	04/07/2026	339-015-001-9	GAS & ELECTRIC		132788	0.00	0.00	0.00	65.46	37558.94
Appropriation # 2206000350.000 Sub-Total										0.00	0.00	0.00	3333.20	
SubTotal Appropriation 2206000350.000										0.00	0.00	0.00	3333.20	

****Appropriation 2206000360.000**

APPROPRIATION		TITLE		ENCUM MTD	EXPENDE MTD	CURRENT	FORWARDED	ADDITIONAL	TRANSFERRED	ADJUSTMENT				
2206000360.000		AVIATION REPAIRS & MAINTENANCE		0.00	973.71	60000.00	0.00	0.00	0.00	0.00				
TYPE	VENDE#	NAME	DATE	CHECK #	INV DATE	INVOICE #	DESCRIPTION	PO #	APV #	ENCUMBERED AMOUNT	LIQUIDATED AMOUNT	ADD/TR/ADJ/FWD	EXPENDE AMOUNT	BALANCE
A	892	OSCAR W LARSON COMPANY	04/17/2026	75750	03/19/2026	251210-0128	REPLACE CHECK VALVE &		132498	0.00	0.00	0.00	973.71	59026.29
Appropriation # 2206000360.000 Sub-Total										0.00	0.00	0.00	973.71	
SubTotal Appropriation 2206000360.000										0.00	0.00	0.00	973.71	

****Appropriation 2206000370.000**

APPROPRIATION		TITLE		ENCUM MTD	EXPENDE MTD	CURRENT	FORWARDED	ADDITIONAL	TRANSFERRED	ADJUSTMENT
2206000370.000		AVIATION RENTALS		0.00	171.48	25000.00	0.00	0.00	0.00	0.00

Installed by the City of Warsaw-2012
Appropriation Detail History

TYPE	VENDE#	NAME	DATE	CHECK #	INV DATE	INVOICE #	DESCRIPTION	PO #	APV #	ENCUMBERED AMOUNT	LIQUIDATED AMOUNT	ADD/TR/ ADJ/FWD	EXPENDED AMOUNT	BALANCE
A	23350	WILDMAN UNIFORM	04/02/2026	75661	03/11/2026	1013200967	UNIFORM RENTAL, MATS,		132211	0.00	0.00	0.00	48.49	24158.66
A	23350	WILDMAN UNIFORM	04/02/2026	75661	03/18/2026	1013206341	UNIFORM RENTAL, MATS,		132211	0.00	0.00	0.00	51.77	24106.89
A	23350	WILDMAN UNIFORM	04/17/2026	75781	03/25/2026	1013211162	UNIFORM RENTAL, MATS,		132497	0.00	0.00	0.00	71.22	24035.67
Appropriation # 2206000370.000 Sub-Total										0.00	0.00	0.00	171.48	

SubTotal Appropriation 2206000370.000										0.00	0.00	0.00	171.48	
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****Appropriation 2206000444.000**

APPROPRIATION	TITLE	ENCUM MTD	EXPENDED MTD	CURRENT	FORWARDED	ADDITIONAL	TRANSFERRED	ADJUSTMENT
2206000444.000	AVIATION IMPROVEMENTS OTHER	0.00	19674.19	600000.00	266826.81	0.00	0.00	0.00

TYPE	VENDE#	NAME	DATE	CHECK #	INV DATE	INVOICE #	DESCRIPTION	PO #	APV #	ENCUMBERED AMOUNT	LIQUIDATED AMOUNT	ADD/TR/ ADJ/FWD	EXPENDED AMOUNT	BALANCE
A	38720	AMERICAN ELECTRIC POWER	04/06/2026	75680	06/19/2025	120-21563793	R/W 27 OBSTRUCTION		132460	0.00	0.00	0.00	19400.54	493686.93
A	41662	CHA	04/16/2026	75785	11/10/2025	58412.7-09	REHAB TWB REQUEST #9		132697	0.00	0.00	0.00	273.65	493413.28
Appropriation # 2206000444.000 Sub-Total										0.00	0.00	0.00	19674.19	

SubTotal Appropriation 2206000444.000										0.00	0.00	0.00	19674.19	
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****Appropriation 2206000449.000**

APPROPRIATION	TITLE	ENCUM MTD	EXPENDED MTD	CURRENT	FORWARDED	ADDITIONAL	TRANSFERRED	ADJUSTMENT
2206000449.000	AVIATION OTHER CAPITAL OUTLAYS	0.00	0.00	0.00	544769.66	0.00	0.00	0.00

TYPE	VENDE#	NAME	DATE	CHECK #	INV DATE	INVOICE #	DESCRIPTION	PO #	APV #	ENCUMBERED AMOUNT	LIQUIDATED AMOUNT	ADD/TR/ ADJ/FWD	EXPENDED AMOUNT	BALANCE
A	41662	CHA	04/16/2026	75785	11/10/2025	58412.7-09	REHAB TWB REQUEST #9		132697	0.00	0.00	0.00	273.65	-273.65v
A	41662	CHA	04/16/2026	75785	11/10/2025	58412.7-09	REHAB TWB REQUEST #9		132697	0.00	0.00	0.00	-273.65	0.00v
Appropriation # 2206000449.000 Sub-Total										0.00	0.00	0.00	0.00	

SubTotal Appropriation 2206000449.000										0.00	0.00	0.00	0.00	
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SubTotal Fund Number 2206										0.00	0.00	0.00	92358.05	
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*** GRAND TOTAL ***										0.00	0.00	0.00	92358.05	
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City Aviation Services
General Ledger Standard Income Report
For Fiscal Year Starting: 1/01/2026, Reporting Through: 4/30/2026
All Departments Consolidated

Income

	MTD 4/01-4/30/26	YTD 1/01-4/30/26
Bank/Investment Interest Income	0.00	53.80
Ramp Fees	875.00	2,155.00
Jet Fuel Sales	145,942.95	335,443.03
100LL Fuel Sales	19,689.62	49,998.22
Prist Sales	10.10	73.50
Oil Sales	18.00	18.00
Hangar Rental	200.00	200.00
Overnight Fee	100.00	150.00
Miscellaneous	0.00	(375.00)
After Hour Service	600.00	1,250.00
Total Income:	167,435.67	388,966.55

Cost Of Sales

	MTD 4/01-4/30/26	YTD 1/01-4/30/26
Jet Fuel Cost	153,059.31	267,867.90
100LL Fuel Cost	45,344.59	45,344.59
Fuel Excise Tax	0.00	2,588.71
Total Cost Of Sales:	198,403.90	315,801.20
Gross Profit:	(30,968.23)	73,165.35

Expense

	MTD 4/01-4/30/26	YTD 1/01-4/30/26
Credit Card Merchant Fees	2,153.36	3,989.92
Parts/Supplies Costs	651.73	651.73
TFBO Web Software	645.00	3,175.00
Miscellaneous	86.21	3,757.02
City Revenue	0.00	70,000.00
Total Expense:	3,536.30	81,573.67
Net Income:	(34,504.53)	(8,408.32)

Notes: Report Period: 1/01/2026 - 4/30/2026
All Departments Consolidated.

City Aviation Services

Fuel Sales By Customer

For The Period: 1/01/2026 Through: 12/31/2026

Customer	JAN-26	FEB-26	MAR-26	APR-26	MAY-26	JUN-26	JUL-26	AUG-26	SEP-26	OCT-26	NOV-26	DEC-26	Total
100LL													
Akins, Brian	56	0	54	55	49	0	0	0	0	0	0	0	213
Akins, Caleb	0	0	56	9	0	0	0	0	0	0	0	0	65
Blessed Beginnings	0	0	95	0	0	0	0	0	0	0	0	0	95
Coburn, Eric	0	0	13	28	9	0	0	0	0	0	0	0	50
Cook, Bill	0	0	37	0	0	0	0	0	0	0	0	0	37
D&D Electric	143	329	135	104	92	0	0	0	0	0	0	0	802
Dick, David	10	20	0	40	0	0	0	0	0	0	0	0	70
Ferguson, Jane	0	0	61	40	0	0	0	0	0	0	0	0	100
Flight By PWI	6	0	0	0	0	0	0	0	0	0	0	0	6
Ford, Dan	0	11	17	10	15	0	0	0	0	0	0	0	53
Fox Aviation Holdings LLC	0	0	16	25	0	0	0	0	0	0	0	0	41
Hammer, Todd	0	0	52	0	0	0	0	0	0	0	0	0	52
Harstine, Dan	0	0	32	0	0	0	0	0	0	0	0	0	32
Harstine, Joel	0	0	0	10	0	0	0	0	0	0	0	0	10
Helicopter Online Ground	227	228	347	268	146	0	0	0	0	0	0	0	1,216
Hoover, Brian	0	71	0	2	0	0	0	0	0	0	0	0	73
Jabaay, Jeremy	0	0	10	8	0	0	0	0	0	0	0	0	18
Jackson Aviation	11	0	11	0	10	0	0	0	0	0	0	0	32
KASW Aviation	0	68	30	30	0	0	0	0	0	0	0	0	128
Kreuter Engineering	0	0	0	0	18	0	0	0	0	0	0	0	18
Lake City Aviators	0	0	14	0	0	0	0	0	0	0	0	0	14
Lima Sierra, Inc.,	0	0	0	21	0	0	0	0	0	0	0	0	21
Manifold, Herb	0	0	43	0	0	0	0	0	0	0	0	0	43
Melloknoll Aviation	0	0	0	23	0	0	0	0	0	0	0	0	23
Mentone Flying Club,	0	0	0	25	0	0	0	0	0	0	0	0	25
Morrison Aviation Service	0	0	24	195	0	0	0	0	0	0	0	0	219
New Horizons	0	0	0	505	262	0	0	0	0	0	0	0	767
Optic Air - 46SD	0	0	617	369	0	0	0	0	0	0	0	0	986
Optic Air - 800WE	0	0	0	31	80	0	0	0	0	0	0	0	111
Optic Air - N2QW	0	0	0	128	0	0	0	0	0	0	0	0	128
Parish, Richard	0	0	0	0	96	0	0	0	0	0	0	0	96
Patton, Bradley J	0	0	9	0	0	0	0	0	0	0	0	0	9
Pitcher, Benjamin	0	52	23	0	0	0	0	0	0	0	0	0	75
Precision Grinding	93	0	0	101	0	0	0	0	0	0	0	0	195
Salin, Bill	13	0	50	0	0	0	0	0	0	0	0	0	63
Slabach, Jayson	0	60	0	0	0	0	0	0	0	0	0	0	60
Spangle, Drew	0	39	71	9	9	0	0	0	0	0	0	0	128
Stofer, William	0	0	93	0	0	0	0	0	0	0	0	0	93
Transient, Av	107	618	2,292	1,660	135	0	0	0	0	0	0	0	4,812
Watchman Aviation, LLC	45	0	55	58	0	0	0	0	0	0	0	0	159
	710	1,497	4,257	3,751	922	0	0	0	0	0	0	0	11,138

JET-A

April Air LLC	0	0	1,042	500	0	0	0	0	0	0	0	0	1,542
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City Aviation Services

Fuel Sales By Customer

For The Period: 1/01/2026 Through: 12/31/2026

Customer	JAN-26	FEB-26	MAR-26	APR-26	MAY-26	JUN-26	JUL-26	AUG-26	SEP-26	OCT-26	NOV-26	DEC-26	Total
CTB, INC	0	0	0	1,326	487	0	0	0	0	0	0	0	1,813
D&D Electric	330	640	692	291	378	0	0	0	0	0	0	0	2,331
Elton Manufacturing	0	89	42	0	0	0	0	0	0	0	0	0	131
Explorer Van Co.,	1,388	500	1,421	1,964	781	0	0	0	0	0	0	0	6,054
Flight By PWI	1,961	2,795	1,366	3,246	610	0	0	0	0	0	0	0	9,978
Image Air Charter, LLC,	6,350	6,523	10,745	6,853	2,027	0	0	0	0	0	0	0	32,498
Indiana Spine Group	0	475	0	0	0	0	0	0	0	0	0	0	475
Kreuter Engineering	0	0	0	300	550	0	0	0	0	0	0	0	850
Slabach, Jayson	0	18	0	0	0	0	0	0	0	0	0	0	18
Transient Jet Plus 600	0	0	0	2,686	1,550	0	0	0	0	0	0	0	4,236
Transient, Av	0	26	0	202	0	0	0	0	0	0	0	0	228
Transient, Jet	2,415	1,561	235	4,070	3,226	0	0	0	0	0	0	0	11,507
ZimmerBiomet INC 355ZB	0	0	0	705	0	0	0	0	0	0	0	0	705
ZimmerBiomet, INC 650ZE	0	0	0	831	0	0	0	0	0	0	0	0	831
	12,444	12,627	15,543	22,974	9,609	0	0	0	0	0	0	0	73,197
Totals:	13,154	14,124	19,800	26,725	10,531	0	0	0	0	0	0	0	84,335

KASW 2026–2031 Airfield Land Management & Haying Package

I. Executive Summary & Management Plan

TO: Board of Aviation Commissioners (BOAC)

SUBJECT: 5-Year Agricultural Stewardship Program

1. Scope of Responsibility: To maintain the highest safety standards and protect Federal assets, the airfield is partitioned:

- **Airport Staff Maintenance:** All **AOA** (Air Operations Area), **TOFA** (Taxiway Object Free Area), **ROFA** (Runway Object Free Area), **RPZ** (Runway Protection Zone), **ILS Critical Areas**, and the South Loop.
- **Contractor Maintenance:** Specifically designated parcels as outlined in the 2026 Master Mowing Map.

2. Access Control: Access to the airfield is a privilege, not a right. The Lessee must work with Airport Management to establish a **written Access and Mobilization Plan** prior to entering the field.

3. Wildlife Hazard Management (SOP KASW-WHM-2025-01):

- **Height:** Maintained between **4 and 18 inches**.
- **Harvest:** All hay must be removed within **48 hours** of cutting.
- **Stewardship:** Lessee is required to perform annual fertilization and general overseeding to ensure healthy, stable turf.

II. Legal Advertisement (For Publication)

NOTICE TO BIDDERS Warsaw Municipal Airport (KASW) – 5-Year Agricultural Lease

The Warsaw Board of Aviation Commissioners (BOAC) is accepting sealed bids for a 5-year Agricultural Land Management and Haying Lease (2026–2031).

Requirements: Bidders must provide proof of liability insurance (\$1M), a 5-year soil stewardship plan (including fertilization and general overseeding), and strictly comply with the Airport’s Wildlife Hazard Management Program.

Submission: Sealed bids must be submitted to the Airport Manager’s Office, [Address], no later than **4:00 PM on Friday, June 5, 2026**. Bids will be publicly opened and read aloud during the BOAC meeting on **Tuesday, June 9, 2026**. The BOAC reserves the right to reject any and all bids.

III. Official Bid Form

KASW 2026–2031 HAYING LEASE

Bidder Name/Company: _____

Address: _____

Phone: _____ **Email:** _____

A. Annual Lease Bid: Proposed Rate Per Acre: \$ _____

B. Stewardship: I agree to perform general overseeding and annual fertilization as specified: Yes No

C. Safety: I have reviewed the 2026 Master Mowing Map and agree to remain outside of the AOA, TOFA, ROFA, RPZ, and ILS Critical Areas: Yes No

Signature: _____ **Date:** _____

IV. Proposed Timeline (Spring/Summer 2026)

- **May 12:** BOAC Approves Package.
- **May 14 & 21:** Legal Ads Published.
- **June 5:** Bid Deadline (4:00 PM).
- **June 9: Public Bid Opening & Award at BOAC Meeting.**
- **June 10:** Execution of Lease and Written Access Plan.

V. The Agricultural Lease Agreement (Final Review Draft)

1. PARTIES: This lease is between the Warsaw Board of Aviation Commissioners ("Lessor") and [Contractor Name] ("Lessee").

2. TERM: Five (5) years, commencing May 12, 2026, and ending May 11, 2031.

3. PREMISES: Approximately ~180 acres as defined in the 2026 Master Mowing Map, attached hereto and incorporated herein as "Exhibit A." Lessor reserves the right to maintain all AOA, TOFA, ROFA, RPZ, and ILS areas with Airport Staff.

4. CONSIDERATION: Lessee shall pay \$[Amount] per acre annually. Additionally, Lessee shall perform annual soil testing, fertilization, and general overseeding with Airport-approved species.

5. OPERATIONS & SAFETY:

- **Access:** Specific access routes must be agreed upon **in writing** with Airport Management.
- **Height:** Grass/crop height shall be maintained between **4 and 18 inches**.
- **Removal:** All harvested material must be removed from the airfield within **48 hours**.
- **Liability:** Lessee shall maintain \$1,000,000 General Liability insurance naming the Lessor as additional insured.
- **Equipment:** All equipment must be in good repair and utilize amber rotating beacons while on the airfield.

6. TERMINATION: This lease may be terminated by Lessor upon 30 days' notice for aeronautical necessity, or immediately for breaches of security or safety protocols.

